

Watlington CP School

2017-2018 PE and sport premium funding report

		Funding received		
No. eligible pupils: 166		Total amount received: £17,660		
		Funding rate: £16,000 plus £10 per pupil		
Objectives				
Objectives of spending the PE grant: <ul style="list-style-type: none"> • Increase pupil participation in competitions, interschool sport and events. • Instil in pupils a love of sport and physical activity. • Improve resources to support PE, including equipment. • Broaden the sporting opportunity available to pupils. • Ensuring school has a robust and rigorous monitoring of subject to enable ongoing improvement and sustainability • Sustainability of support staff with appropriate skills • Providing daily PE activities and clubs to enhance the amount of physical exercise the pupils do outside of lessons 				
Breakdown of spending				
Objective:	Action	Cost:	Intended impact	Impact:
Increase pupil participation in competitions, interschool sport and events	Purchase of SSSCo services to provide access to competitions for local schools and coordinate meetings with local subject leaders to enhance provision and development of PE.	£875 £1000 (transport)	Children to take part in a variety of different sports in competitive settings	Children took part in competitive events throughout the year with great success. The school netball team won the local league and came second in the West Norfolk Championships. The football team came 2 nd in the league. Pupils from KS2 were entered into the swimming gala and 3 pupils were successful in winning several of their age competitions. In addition the school entered several pupils to the cluster Cross

				<p>country championships and 5 pupils went on to represent West Norfolk. 1 pupil was successful to represent west Norfolk in the county champions at Holkham Hall and came 5th. More pupils have taken part in competitions this year as the school has provided funding for transport to the competitions. Without this funding the opportunity to compete would be limited only to those whose parents were able to transport them.</p>
<p>Provide further lunchtime clubs and after school activities to increase daily exercise and to encourage different sporting opportunities.</p>	<p>Premier sports to provide a KS1 gym club</p> <p>Premier sports to provide a fencing and archery club to LKS2</p> <p>Inspire sports to provide a KS1 lunch club</p> <p>Inspire sports to provide a KS2 lunchtime club and a 5/6 football club.</p> <p>TAs paid to provide 3 sporting lunchtime clubs</p>	<p>£500 per term</p> <p>£500 per term</p> <p>£250 per term</p> <p>£500 per term</p>	<p>Children take part in further opportunities to have daily exercise.</p> <p>Children to try sports that are not normally provided e.g. archery</p> <p>Children to be able to linked up with clubs outside of school to continue with new sports.</p>	<p>Lunchtime clubs and after school clubs have been increased to provide more opportunities for exercise in pupils day. Each day a sporting lunchtime club is provided for pupils where approximately 30 different pupils a day can access exercise. This includes Zumba, Skipping, Football, and Multisports. Access to other after school clubs have been subsidised to provide a wider variety of clubs</p>

				for children with expertise such as archery, fencing, gymnastics. A few children who have tried these sports have gone onto to join the gymnastics club at Lynnsport.
To instil in pupils a love of sport and physical activity.	Year 5s to be trained as Young leaders to support lunchtime play and clubs in conjunction with TAs 3 Parental engagement days	£180 £120	To develop an extra-curricular club to support younger children. To encourage greater understanding of the importance of healthy active lifestyles and support continuation out of school.	Year 5s were trained as young leaders and led a series of 3 parent engagement days where nearly 80 parents in total attended. Parents have explained that they enjoyed spending time with their children and a few have now reported that they exercise with their children at weekends. In addition the Young Leaders on 1 lunchtime session to provide activities for KS1, monitored by a TA.
Broaden the sporting opportunity available to pupils and Improve resources to support PE, including equipment.	Imoves subscription to provide resources for teaching PE and for clubs and daily challenges / activities Provision of an IAWB and speakers in the hall to be able to provide quality demonstrations and sound systems to support clubs e.g. lunchtime dance club Enhancing equipment following development of young leaders, parental engagement and changes in lunchtime provision	£1000 £2500 £800	Staff report that range of activities is extensive and resources support good planning and outcomes. Children can have access to good quality teaching resources to enhance outcomes for children A good range of equipment to ensure all children can participate if wish to.	I moves is now the primary source of demonstration and planning for all children in school. Through a pupil perception, the children have reported how they enjoy the range of PE sessions (within the schools long term plan) are now more fun and that watching the demonstrations on the board allows them to see good modelling of practice. This coupled with newer equipment makes PE sessions and lunchtimes more active.

Broaden the sporting opportunity available to pupils	Purchase of Legacy challenge resources including activity programme for each child and training for subject leader	£250	Whole school focused approach to sport, healthy eating and lifestyle approaches	Legacy challenge has been purchased for the school to be instigated over a week long health, wellbeing and active week. This resource allows for all children to benefit from the premium and not just those who are "good" at sport.
Ensuring school has a robust and rigorous monitoring of subject to enable ongoing improvement and sustainability	Purchase of specific programme of CPD for upskilling target areas and development of outdoor and adventurous activities. Subject leader trained and disseminated to other staff Health and Safety training for PE – including supply costs	£600 £185 £200 (supply)	Ensuring that the subject is given high priority and ensures the sustained development of high quality PE throughout the school. (links to SDIP) Ensuring all PE is carried out safely and to current legislative advice	CPD sessions for subject leader and subject leader designate for 18-19 included: Use of Sports Premium Health and Safety in Sport Both sessions allow subject leads to understand the model and purpose for sports funding as well as ensuring that the school runs PE as safe as practically possible. This included an updated copy of a resource used by ALL staff.
Ensuring school has a robust and rigorous monitoring of subject to enable ongoing improvement and sustainability	PE Sport and Health Wheel to enable subject leader to monitor, track and target progress of PE aligning the subject with the whole school development plan.	£150	Sharper focus clearly linked to Sports Premium and Subject leader Plan	School has purchased an annual subscription to the Sports Wheel to allow Subject lead to audit, action plan and plan for future of the curriculum.
Sustainability of support staff with appropriate skills	Training of support staff to enable additional staff to teach PE - NPECTS Supply costs Transport to venues	£1600 £880 £500	More qualified staff to enhance provision of PE and to disseminate to others relevant up to date practice.	A TA has undertaken and passed the NPECTS course. This now allows her to teach PE without support. Initially this has been used in one year group to provide cover for one member of staff but future planning will mean that she will release other staff as well as demonstrate to teachers so that they can upskill themselves too.

Total spend on objective:	£16,090	
Spend remaining:	£1760 – contingency for increased supply costs / travel.	

Swimming Requirements

Swimming is an important skill and can encourage a healthy and active lifestyle. All Local Authority schools must provide swimming instruction either in key stage 1 or key stage 2. The [programme of study for PE](#) sets out the expectation that pupils should be taught to:

- swim competently, confidently and proficiently over a distance of at least 25 metres
- use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]
- Perform safe self-rescue in different water-based situations.

Swimming and Water Safety 2016-17	
• What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	86%
• What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	96 %
• What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	4 %
• Schools can choose to use the primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

The swimming curriculum has been re-evaluated by the Alive Leisure Centre in Downham Market and the amount of teaching of safe self-rescue teaching has been increased in 2017-18

The final spending has been calculated as follows:

2017-18 Sports Premium – Final amounts spent
166 pupils - £17,660

2017-18 Financial Year (September – April)	Amount
NPETCs – course for TA – successfully completed	£1060
SLA – Cluster Competitions	895
Cluster PE – journal transfer (1.12.17) use of SSCO, PLT etc.	710
Mileage for 11 days of NPETCs course to NPDC – 100 miles @ £0.45 per mile	495
Cover for 11 days for NPETCs (internal cover)	2200
Sports wheel (audit tool)	150
Transport to sporting events Cross country, Netball, Football, Legacy Challenge Swimming Gala,	400
Purchase of Legacy Resources	250
Imoves – including active schools	1300
CPD – Measuring Impact, progress and assessment	100
Supply for above	200
Safe Practice for PE - resource	45
Gymnastics after school Club	396

Lunchtime club – Inspire (Spring 1)	150
PE and Sports Briefing (Subject Leader current)	65
Fencing and Archery after school Club	198
Lunchtime club – inspire (Spring 2)	135
Hall Speakers and Whiteboard for use for teachers to use imoves	2309
Further PE and Sports Briefing (new)	78
Agency Supply staff – cover for courses	360
Subtotal	11496
2018-19 Financial Year (April – August)	
Sportsafe remedial action (equipment)	98
Lunchtime club – Inspire (Summer 1)	165
Fencing and Archery after school club	245
Transport to competitions Netball, football, area sports	192
Lunchtime clubs and After school clubs – Inspire (summer 2)	570
Training of Young Leaders by SSCO	180
Parent Engagement Festivals (3 days)	120
Supply costs for 3 days – Parent engagement festivals	600
TA cover – lunchtime clubs – 3 x a week for 30 mins Skip 2 be fit, Zumba, Young leaders etc. £9.67 per hour - £14.50 x 14 weeks	203
Total Spent	£13869
	Underspend £3791
<p>A further amount was earmarked for new equipment. As the new SL was to take over in September – this responsibility was given to them. The SL and 2 NPECTs conducted an audit of the school resources and are in process of making a full list of equipment needed. Initial thoughts are that the need for new equipment is essential and a large amount of old sports equipment will have to be disposed of. It is recommended that a large proportion of this underspend is to replenish the PE cupboard. A further amount was held in contingency for further CPD for new SL and for competition transport and Supply.</p>	