

## Pupil Premium 2015-16

### What is Pupil Premium?

Pupil Premium is allocated to schools of statutory school age from low income families who are eligible for Free School Meals (FSM), for children who are looked after by the Local authority (LAC) and to children whose parents are currently serving in the Armed Forces.

Schools are able to spend the pupil premium as they see necessary to support the children who are in receipt of it. However, for accountability purposes, schools are required to show clearly how and where the money is spent.

During the financial year 2015-16, Watlington received £46,260 in Pupil Premium.

The Headteacher and governors are conscious that this money be used to inspire and improve the learning opportunities for these children. Therefore they are intending to spend the Pupil Premium to support the following:

Purchase	Description	Pupils Supported	Cost Implication	Impact – to be fully completed in 2016
School Trips	Voluntary contributions for school trips – including residential trip for Year 5 and 6 pupils in 2016 at a cost of £383 per pupil	Disadvantaged pupils – those pupils who are FSM who may find it difficult to contribute.	TBA Inc 5 x £390 = £1950	All children will be able to participate in school trips
Whole School Instrumental Teaching - Samba	KS2 children to learn an instrument in class with a qualified music teacher. Encourages self-confidence, enjoyment and organisation skills	Years 4-6	£1000	Children have developed a love for music this year and attitudes to work and behaviours for learning have improved
Music Lessons	Pupil Premium children who are keen to learn an instrument but who may not be able to access lessons	Year 3 -6	£50 per term + hire of instrument supported by school	Children having the opportunity to learn an instrument - impact on attitudes and behaviours for learning
Phonics Intervention	TA daily 25 minutes phonics intervention for targeted	Years R-6	£5000	Phonics and spelling improving across the school.

	pupils across the school			
Payment of visitors to school to inspire children and motivate them.	Visitors to inspire and motivate learners and encourage closing the gaps. e.g. Storyteller, Norfolk business partnership (experience of world of work and finance experience)	SEN/FSM/Service Children Other children will be supported as well.	£2000	Understanding and tolerance of cultural experiences that they wouldn't normally be exposed to.
Digismart	Access programme for Pupils in Year 5 to close gaps in literacy. 1 teacher and 1 support staff required to deliver session, include supply costs. Cost of programme is free	SEN/FSM	£1800 support staff £4000 supply costs	Children have more stamina in reading longer texts. Can access reading comprehension with confidence and use strategies learnt within programme in other areas.
Guided Reading books for Year 6.	Books to challenge and develop thinking, speaking and listening skills	SEN/FSM	£500	Children access to GR books for the whole class – inspire the love of reading
Pantomime visit	Trip to theatre to enhance performance of plays and literature.	Years 3-6 SEN/FSM to have tickets and transport paid for.	£100 approx	Develop and appreciation of arts, the theatre and cultural awareness.
Nurture Group	Small nurture group starting in Year 5 for vulnerable pupils, then extending into other year groups	FSM/ SC children	Cost of supply and materials to run group – TBA Approx. £4000 supply and materials	Children given emotional support.
Breakfast Club	Development of Breakfast club for disadvantaged pupils	FSM / SEN	Cost of employing staff and fees for children – TBA Approx £2000 staffing costs	Disadvantaged pupils are in school, attending and have had breakfast.
Maths	Employment of a Numbers Count Teacher/instructor to work with Years 5/6 children to support improvement in maths	FSM/SEN/SC	Cost of employing Staff £5000	Impact to be measured over the course of the programme.
Booster Groups in Maths and English	Staff to support PP children to close the gaps in all year	All PP children	Approx £3000	Impact to be measured through PPM and tracking

	groups			
Total cost for Financial Year 2015-16 - £30500		Leaving £15760 to be allocated during the year to fund further school visits, breakfast club set up and fees or to expand booster groups, phonics intervention and nurture group if need arises.		